



CDBG & HOME FY 2019 Annual Action Plan

City of Jamestown, NY

Submitted by:

City of Jamestown

(as Lead Agency)

200 E Third Street

Municipal Building

Jamestown, NY 14701

Compiled and Written By:

Jamestown Urban Renewal Agency

TABLE OF CONTENTS

| | |
|--|-----------|
| AP-05 Executive Summary | 1 |
| PR-05 Lead & Responsible Agencies | 4 |
| AP-10 Consultation | 6 |
| AP-12 Participation | 14 |
| AP-15 Expected Resources | 16 |
| AP-20 Annual Goals and Objectives | 19 |
| AP-35 Projects | 28 |
| AP-38 Project Summary | 32 |
| AP-50 Geographic Distribution | 41 |
| AP-55 Affordable Housing | 42 |
| AP-60 Public Housing | 43 |
| AP-65 Homeless and Other Special Needs Activities | 44 |
| AP-75 Barriers to Affordable Housing | 46 |
| AP-85 Other Actions | 50 |
| AP-90 Program Specific Requirements | 56 |
| Grantee Unique Appendices (Articles and Public Input) | 58 |

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Designated as a Community Development Block Grant (CDBG) entitlement community by the U.S. Department of Housing and Urban Development (HUD), the City of Jamestown annually qualifies for grant funding from HUD for housing and community development projects. In order to receive funding, the City is required to submit a Consolidated Plan that outlines community needs and how grant funds will be prioritized. The City of Jamestown 2019 Annual Action Plan is supplemental to and is to be implemented in coordination with the City's 2015-2019 Consolidated Plan, which was approved and adopted by the Jamestown City Council in June 2015.

The Consolidated Plan provides the foundation for a coordinated neighborhood and community development strategy. The Annual Action Plan builds on the Consolidated Plan by identifying and developing specific housing and community activities that will support and reinforce the implementation of the City's neighborhood and community development strategy. The Annual Action Plan provides the City an opportunity to evaluate the progress that has been made toward achieving the goals set forth in the Consolidated Plan and to revise the strategies and adjust goals as needed.

In order to be eligible for funding, all CDBG and HOME activities must qualify as meeting one of the following three national objectives of the program:

- 1) Benefiting **low- and moderate-income persons**,
- 2) Preventing or eliminating **slums or blight**, or
- 3) Meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

CDBG funds are used to assist with the development of viable communities by providing decent affordable housing; a suitable living environment; and economic opportunities for persons with low- to moderate-incomes. HOME funds support the construction and rehabilitation of affordable housing for low and moderate-income renters and homeowners.

2. Summarize the objectives and outcomes identified in the Plan

Activities that have been recommended for funding through the City's entitlement Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) allocation for FY 2019 include the following:

1. A.D.A. Improvements-Public Facilities: \$120,000
2. Neighborhood Target Area Infrastructure Improvement Program: \$180,000
3. Neighborhood Target Area Demolition: \$125,000
4. Downtown Handicapped Accessibility Improvement Program: 115,000
5. Chadakoin Park Restroom Facilities Rehabilitation – \$110,000
6. Riverwalk Skate Park- \$100,000
7. Target Area Code Enforcement Officer: \$57,517.00
8. Target Area Greenlining Facade Improvement Program: \$125,000
9. Planning & Technical Assistance: \$5,000
10. CDBG Administration: \$228,129
11. CHDO Set Aside: \$47,331
12. HOME City-Wide Owner-Occupied Rehabilitation: \$236,653
13. HOME Administration: \$31,554

Proposed Low-Moderate Benefit Activities of Active Funds: 86.6%

Proposed Slum and Blight Activities: 13.4% of Active Funds

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In the Strategic Plan section of the Consolidated Plan, the City of Jamestown identifies and summarizes the community's needs, priority needs, priorities, specific objectives and strategies, and brings them together into a coherent strategic plan. The overall objectives of these plans is to meet the statutory goals of the CDBG program, namely to support and assist extremely low-income, low-income and moderate-income residents by providing and promoting decent affordable housing, a suitable living environment, and expanded economic opportunities. Based on past performance, both the CDBG and HOME programs have been successful in assisting to implement a number of projects throughout the City of Jamestown. Programs determined to have shown consistently slow progress or to have accumulated significant unspent funds are adjusted in new program years depending on projected need. Those programs that accomplish goals quickly and efficiently continue to be funded at the same or higher levels to accommodate needs.

4. Summary of Citizen Participation Process and consultation process

A series of two Public Workshops were held to inform community members and stakeholders, engage in discussions and to obtain meaningful feedback about the City's ongoing CDBG and HOME programs. A number of activities designed to promote interaction between Department of staff and workshop participants were conducted, qualitative and quantitative data were gathered, and participant input is summarized in section AP-12 Participation, Citizen Participation Outreach.

In addition to the Public Workshops, surveys were developed to collect public input and were made available in paper hard copy as well as online. The results are also summarized in section AP-12 Participation, Citizen Participation Outreach.

5. Summary of public comments

As described in the previous paragraph, please refer to section AP-12 Participation, Citizen Participation Outreach table and the attached summary of public comments.

6. Summary of comments or views not accepted and the reasons for not accepting them

Significant feedback was received throughout the public input process and was taken into consideration by Department of Development staff while developing the Annual Action Plan. Due to funding constraints and criteria, however, it was not possible to provide funding for all of the proposals, even those that were effectively addressing well documented need areas. However, those proposals with merit will be examined in terms of eligibility for funding from other sources and/or for funding under future CDBG or HOME Annual Action Plans/Consolidated Plans.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|-----------------------|-----------|--------------------------------|
| Lead Agency | JAMESTOWN | |
| CDBG Administrator | | Jamestown Urban Renewal Agency |
| HOPWA Administrator | | |
| HOME Administrator | | Jamestown Urban Renewal Agency |
| HOPWA-C Administrator | | |

Table 1 – Responsible Agencies

Narrative (optional)

In preparing this Annual Action Plan, the City has consulted and coordinated its efforts with a number of appropriate public and private agencies. The process has been coordinated by the Jamestown Department of Development, which has served as the lead agency for overseeing the development of the Annual Action Plan and for generally administering programs covered by the Annual Action Plan.

Some activities outlined in the FY 2019 Annual Action Plan will be carried out in collaboration with a number of private and non-profit organizations, as well as public institutions. These partners directly involved in carrying out CDBG and/or HOME funded activities include, but are not necessarily limited to: Chautauqua County Rural Transit System (CARTS), Chautauqua County Home Rehabilitation & Improvement Corporation (CHRIC), Citizens for Development and Equality Inc. (CODE), Jamestown Renaissance Corporation (JRC), the Gebbie Foundation, the Chautauqua County Region Community Foundation, the Jamestown Department of Public Works (DPW), the Jamestown Department of Parks, Recreation & Conservation, the Resource Center, Legal Assistance of Western New York (LAWNY), the YWCA, the YMCA, Chautauqua Opportunities, Inc., Chautauqua County Department of Health, Chautauqua County Health Network, Chautauqua Chamber of Commerce, to list a few.

Consolidated Plan Public Contact Information

Vince DeJoy, Director of Development

Municipal Building, Third Floor

200 E. Third Street

Jamestown, NY 14701

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

In preparing this Annual Action Plan, the City has consulted and coordinated its efforts with a number of appropriate public and private agencies. The process has been facilitated by the Jamestown Department of Development, which has served as lead agency for overseeing the development of the Consolidated Plan and for generally administering programs covered by the Consolidated Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

As has been our practice in the past, an extensive effort to obtain the views and input of local residents and groups in order to solicit ideas and suggestions for the potential uses of the City's FY 2019 CDBG and HOME allocations was undertaken in conjunction with this year's program. This process began in April 2019 with the coordination of two public input opportunities, presented as a series of informal, voluntary idea generating sessions that were held with community groups and individuals. Additionally, a survey was developed in the form of paper hard copies as well as an online web-based format. A 30-Day Public review Period opened up for the Annual Plan on May 21st, 2019, which allowed members of the community time to see the plan and submit input prior to presentation to the City Council and HUD for approval.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Jamestown works with Chautauqua County and Chautauqua Opportunities Inc., as well as a number of other agencies on developing and implementing strategies to alleviate homelessness in Jamestown. The City's Homeless Strategy is really a countywide effort to address the root causes of homelessness and the priority needs of homeless persons and families. An effective Strategy must be comprehensive and address every stage of the homelessness issue including outreach/assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income individuals and families) from becoming homeless.

As a member of the Chautauqua County Homeless Coalition, the City is committed to providing a wide array of services to complement homeless services through Chautauqua Opportunities, Inc. (COI), whose mission is the to be the county's Continuum of Care provider, is "leading the fight against poverty by mobilizing resources and creating partnerships to promote empowerment, economic independence and opportunities." Some of the services they provide are:

Health Services

- Home Health Care
- Health Screenings
- Mental Health Services
- Health Insurance Education and Access
- Services for Pregnant Women & Minorities

Youth Services

- Safe House
- Transitional Independent Living Program
- After School Programs
- Teen Pregnancy and Parenting Services
- Transitional Work Force Services

Housing & Community Development

- Housing Rehab/Rental Rehab
- Energy Audits
- Homeless Prevention
- Veterans Services
- Homeownership Education
- Houses/Apartments for Rent

Economic Development

- Business Loans
- Incubator Services
- Small Business Counseling

Beginning in 2016, a specific initiative led by the City of Jamestown's Mayor, Director of Development, and Corporation Counsel has been to work with the United Christian Advocacy Network (UCAN), their legal counsel, and several of their remaining board members to begin the process of conveying title of the 7-11 W 1st Street property that has served as a men's homeless shelter for over 50 years. To date, the City of Jamestown has made a significant effort to facilitate \$120,140 in grant funds to help UCAN stabilize the building. In 2019, (2018 Program Year) CDBG funds were utilized to effectuate necessary repairs and masonry improvements to the building, including updates to the facade such as a complete repainting of the bricks and installation of decorative awnings. Jamestown had previously been without a men's shelter for approximately 2 years following the death of its founder and director, but are proud to have invested in its rehabilitation and reopening.

In addition to the above strategies, the City of Jamestown will continue to rehabilitate homes that would otherwise face condemnation, as well as provide assistance with emergency repairs as a method for preventing homelessness due to substandard conditions of homes.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

In 2004, HUD approved the Chautauqua County Homeless Coalition's Chautauqua County Continuum of Care application. While 3 of the 4 components pertain to efforts outside of the City of Jamestown, Chautauqua Opportunities, Inc. received funding under this grant to operate the Homeless Management Information System (HMIS) for all of Chautauqua County. Homeless statistics will be reported to COI from all agencies serving the homeless in the County beginning 1/1/06 to obtain an unduplicated count of the homeless, which should be helpful to the City of Jamestown. In addition, COI collects the numbers of housing placements for homeless families and individuals from other homeless providers in the county and reports this data to the Chautauqua County Department of Social Services (DSS).

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

| | | |
|---|--|---|
| 1 | Agency/Group/Organization | JAMESTOWN |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Public Housing Needs Market Analysis |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | |
| 2 | Agency/Group/Organization | CHAUTAUQUA OPPORTUNITIES INC |
| | Agency/Group/Organization Type | Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy |

| | | |
|---|--|--|
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Chautauqua Opportunities Inc. provides all of Jamestown and Chautauqua County's Homeless, Disabled, Elderly, and HIV/AIDS related supportive housing. Needs Assessment and Market Analysis sections of this Consolidated Plan are done with the help of COI. |
| 3 | Agency/Group/Organization | CHAUTAUQUA HOME REHABILITATION AND IMPROVEMENT PROGRAM (CHRIC) |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | |
| 4 | Agency/Group/Organization | Jamestown Renaissance Corporation |
| | Agency/Group/Organization Type | Community Development |
| | What section of the Plan was addressed by Consultation? | Economic Development |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | |
| 5 | Agency/Group/Organization | C.O.D.E. INC. |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | |

| | | |
|---|--|--|
| 6 | Agency/Group/Organization | Jamestown Housing Authority |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | |
| 7 | Agency/Group/Organization | Chautauqua County Land Bank |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Market Analysis Economic Development |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | |
| 8 | Agency/Group/Organization | The Chautauqua Center, Inc. |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Economic Development |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | |

| | | |
|----|--|--|
| 9 | Agency/Group/Organization | Jamestown Resource Center |
| | Agency/Group/Organization Type | Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Services-Education |
| | What section of the Plan was addressed by Consultation? | Services for disabled |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | |
| 10 | Agency/Group/Organization | United Christian Advocacy Network |
| | Agency/Group/Organization Type | Services-homeless |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | |

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Jamestown did not include any paid consultants for either the 2015-2019 Consolidated Plan or the FY 2017 Annual Action Plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|------------------------------------|-----------------------------------|--|
| Continuum of Care | Chautauqua Opportunities Inc. | COI is our consultant for all homeless, HIV/AIDs, and veteran services and housing concerns. |
| Downtown Business Development Plan | City of Jamestown / W-ZHA, LLC. | Enhancing the downtown identity as an appealing urban environment that attracts more local and regional visitors and tourists. |
| Urban Design Plan | City of Jamestown | Provides specific guidance on the design of buildings and the public realm of streets and open spaces within downtown Jamestown. |
| BOA Step II | City of Jamestown / C&S Companies | Brownfield Opportunity Areas continue to be studied and considered in each phase of the Consolidated and Annual plans. |
| 2015-2019 Consolidated Plan | City of Jamestown | This new consolidated and annual plan builds upon its predecessor for guidance and continuity. |
| FY 2019 Annual Action Plan | City of Jamestown | This new consolidated and annual plan builds upon its predecessor for guidance and continuity. |

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation Process for the City of Jamestown was completed during the developmental phase and drafting phase of this Annual Action Plan. The 2019 Program Year outreach efforts included a series of public workshops held at the Public Library on April 9, 2019 and at Persell Middle School on April 16, 2019, with the intention of increasing awareness about CDBG and HOME programs and to obtain public input in a more interactive way than previously tried. The format of these workshops allowed for community members and stakeholders to participate in interactive activities, fill out surveys, and engage in discussions with Department of Development staff, neighbors and other stakeholders in an informal setting, with the hope of encouraging more community participation as well as to garner more qualitative input than other outreach methods have produced over the years.

Once drafted, the Annual Action Plan was made available to the public for 30 days starting May 21, 2019. During this time, the plan was presented at a public hearing sponsored by Mayor Sam Teresi on May 20, 2019. The 30-Day public review period ended June 20, 2019. During the entire drafting phase of the plan, the public was encouraged to participate and send letters to our offices if they were not able to be present at any of the formal meetings.

In cases of a 5-year Consolidated Plan, a CDBG and HOME Annual Action Plan, a CAPER Report, and any other type of community development plan draft intended to be implemented by the City of Jamestown, considerable effort must be taken to give citizens the opportunity to read and speak their mind about the document. At least two public meetings are advertised through the local newspaper and City of Jamestown Website to discuss CDBG and HOME programs and goals. These advertisements are posted approximately two weeks before their respective meetings in order to give the community time ample notice.

While public meetings are an excellent way to physically voice opinions about Jamestown's direction, not all members of the community are able to make these meetings for various reasons, and must be given other chances to be heard. In the above-mentioned cases of draft plans, printed documents are made available for viewing for the entirety of the public review period (typically 30 or 60 days). These printed copies of the draft are posted in public facilities such as the Mayor's office, the Department of Development, and James Prendergast Public Library. Written

comments can be submitted to the Department of Development and can be taken into account prior to the final submission of the Annual Plan and/or CAPER.

Another method of obtaining citizen input, that has proven to be successful in recent years is the use of an online survey via SurveyMonkey.com. This survey is advertised throughout the entire development phase of the Annual Plan, and is very easily accessible to anyone with computer and internet access. These surveys allow for citizens to anonymously submit their comments while learning more about the types of goals and objectives we have for the CDBG and HOME programs.

Citizen Participation Outreach

| Mode of Outreach | Target of Outreach | Summary of response/ attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|-------------------|-------------------------------|---------------------------------|------------------------------|--|---|
| Public Workshop 1 | Non-targeted/ broad community | 24 | See attached | | |
| Public Workshop 2 | Non-targeted/ broad community | 17 | See attached | | |
| Survey | Non-targeted/ broad community | 31 | See attached | | https://www.surveymonkey.com/r/JamestownCDBG |
| Public Hearing | Non-targeted/ broad community | tbd | | | |

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The funds outlined in the priority table reflect actual dollar amounts provided to the City of Jamestown from HUD. The City of Jamestown has an annual CDBG allocation of \$1,158,549, and an annual HOME allocation of \$326,751. The City of Jamestown does not collect any program income through its HUD funded projects.

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 1,165,646 | 0 | 0 | 1,165,646 | 0 | 86.6% of total funds are proposed to benefit low-mod activities. 13.4% of total funds are proposed to benefit slums and blight activities |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| HOME | public - federal | Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA | 315,537 | 0 | 0 | 315,537 | 0 | Covers projects such as our City-Wide Owner-Occupied Rehabilitation Program |

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City also uses New York State funds for non-CDBG eligible infrastructure programs, but does not receive any other sources of funding that would address other community and housing needs. Oftentimes, sub-recipients and CHDOs will blend our monies with other state and federal funds to complete projects, including but not limited to DCHR HOME Funds, AHC funds, Rural Housing Program dollars and NSP. Private funding from foundations is also used to fill gaps and promote collaboration on a variety of housing and blight specific projects. The City of Jamestown is exempt from matching requirements.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Does not apply.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

| Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|---|------------|----------|--|--|---|--|---|
| Improve the quality of affordable owner housing | 2019 | 2020 | Affordable Housing Owner Occupied Housing | City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District | Owner Occupied Housing Renter Occupied Housing | CDBG: \$ HOME: \$283,984 CHDO Set Aside: \$47,331 HOME City-Wide Owner-Occupied Rehabilitation: \$236,653 | Homeowner Housing Rehabilitated: 8 Household Housing Unit |

| Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|-------------------------------------|------------|----------|-----------------------------------|--|--|------------------------------|---|
| Neighborhood Target Area Demolition | 2019 | 2020 | Neighborhood Revitalization | City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District | Clearance and Demolition | CDBG: \$125,000 HOME: \$0 | Buildings Demolished: 6 Buildings |
| Public Facility Needs | 2019 | 2020 | Non-Housing Community Development | City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District | Public Services Public Facilities Non-Homeless Special Needs | CDBG: \$300,000 HOME: \$0 | Public Facility or Infrastructure Activities Facade: 11 businesses Other: 1 |
| Public Service Needs | 2019 | 2020 | Non-Housing Community Development | City Wide | Public Services Non-Homeless Special Needs | CDBG: \$180,212 | Facade treatment/business building rehabilitation: 5 Business |

| Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|----------------------|------------|----------|-----------------------------------|------------------------------------|--|-----------------|--|
| Economic Development | 2019 | 2020 | Non-Housing Community Development | Downtown Central Business District | Economic Development Planning/Administration | CDBG: \$345,000 | Facade treatment/business building rehabilitation: 6 Business Other: 2 |

Table 6 – Goals Summary

It is estimated that 45 extremely low-, low-, and moderate-income families will receive assistance.

Based off the strategic plan, an estimate of Jamestown's housing needs for the next five years is projected. These needs are based on an estimate of the number and type of families in need of housing assistance, as related to the following groups:

- Extremely and Very Low-Income Households (0-30% of the Jamestown Median Income and 31-50% of the Jamestown Median Income)
- Low-Income Households (51-80% of the Jamestown Median Income)
- Moderate-Income Households (81-95% of the Jamestown Median Income)
- Middle-Income Households (96%+ of the Jamestown Median Income)
- Minority-Headed Households

Goal Descriptions

| | | |
|---|-------------------------|---|
| 1 | Goal Name | Improve the quality of affordable owner housing |
| | Goal Description | <p>At least 30% of the owner-occupied housing stock is substandard, based on an analysis of units cited in the Jamestown City Court schedule for housing violations. Most of these substandard units are concentrated in the older, residential neighborhoods located in the central areas of the city. These distressed properties affect properties in good condition leaving those homeowners reluctant to invest in their own homes and improve their own quality of life, even if they can afford to invest. To improve the quality of affordable owner housing, and encourage owners who can invest in their properties to do so, the City of Jamestown's Department of Development operates three housing improvement programs to benefit home owners of extremely low, low, and low to moderate income who reside throughout the city.</p> <p>These programs first and foremost address the health and safety needs of the occupants by ensuring that the homes are code compliant, are free of lead-based paint, and are energy efficient. From funds received in the first four years of the Five-Year Consolidated Plan, owner occupied housing continues to see improvements. The programs that provide funding for home improvements to substandard structures reach varying needs of the home owners. Emergency Repair is a program currently managed through one of the City's long-standing Community Housing Development Organizations and meets the urgent health and safety needs of the home owner. Owner Occupied Exterior Rehabilitation has been a program that funds repairs for home owners that may have been cited for housing code violations by the Department of Development's Code Enforcement Officers, or who simply are in need of exterior work on their home. The HOME program seeks to improve the entire housing structure and systems. These programs along with the Department's code enforcement strategies are making the highest impact with limited resources in Jamestown's neighborhoods, and further encouraging homeowner investment.</p> |

| | | |
|---|-------------------------|---|
| 2 | Goal Name | Neighborhood Target Area Demolition |
| | Goal Description | <p>All of the City of Jamestown's CDBG entitlement funds are used for activities that meet one of three National Objectives. Acquisition and demolition of blighted buildings meets one of those objectives; <i>activities that result in the elimination or prevention of slums and blighted conditions</i>. Demolition of blighted buildings along with assistance to property owners to improve substandard residential and commercial structures in areas maintaining dangerously high vacancy rates, declining property values, and other evident signs of physical distress as documented in accordance with the program regulations is a strong prevention of slums and blighted conditions.</p> <p>Demolition of existing residential structures occurs on a last resort basis. Through coordinated efforts between the City of Jamestown and Land Bank, some properties have been spared demolition and rehabilitated to provide decent affordable housing for low-moderate income families. For other properties that are extremely blighted and unsalvageable, demolition performed with a coordinated specific re-use strategy is necessary. Without a strategy, uncoordinated clearance of structures will adversely impact overall property values, lowering the total assessment, and creating a hole in the fabric of the neighborhood that often becomes a permanent maintenance and code enforcement problem for the community.</p> <p>In order to combat and prevent further slums and blight within the city of Jamestown, it is important to revitalize target neighborhoods through code enforcement, coordinated funding opportunities, and demolition. Neighborhood Target Area demolition will provide for the demolition of sub-standard housing units in designated low-moderate target areas as a means to assist neighborhood revitalization in the city. In FY 2019 and beyond, the City will use federal CDBG funds to demolish key, deteriorating structures in order to reduce the number of sub-standard units, improve the housing market and improve public safety and welfare.</p> |

| | | |
|---|-------------------------|--|
| 3 | Goal Name | Public Facility Needs |
| | Goal Description | <p>Public facility needs have been developed in accordance with the statutory goals described in section 24 CFR 91.1, and meet the primary objectives of the CDBG program to provide suitable living environments, decent housing and expanded economic opportunities, principally for low-and-moderate income persons.</p> <p>The City of Jamestown has plans (both long term and short term), to expand and improve a variety of its public facilities including: Increased A.D.A. Improvements in Public Facilities, Parks and/or Recreational Activities, Health Facilities, Parking Facilities, Solid Waste Disposal Improvements, Asbestos Removal, Non-Residential Historic Preservation, Infrastructure, Storm Water/Flood Drainage Improvements, Street and Sidewalk Improvements, Sanitary Sewer Improvements and other infrastructure needs (such as district heating and cooling system).</p> <p>In FY 2014 and beyond, the City of Jamestown will focus its efforts on A.D.A Improvements, street and sidewalk improvements and infrastructure. These efforts will be possible with CDBG funding through its Neighborhood Target Area Infrastructure Improvement Program. These improvements will increase neighborhood revitalization as well as create suitable living environments, Street and Sidewalk Improvements: In many areas of the City, local streets are in need of immediate repair. Deteriorating pavement, damaged curbing, and buckled sidewalks can also have a negative impact on economic development. There are 154 miles of streets within the City maintained by the Department of Public Works. Short term objectives include, continuing to provide funding from the CDBG program to reconstruct streets, sidewalks and curb cuts in eligible neighborhoods.</p> |

| | | |
|---|-----------------------------------|--|
| | Goal Description (cont...) | <p>Infrastructure: Much of the City's infrastructure is more than 80 years old and in need of repair or replacement. In addition, while distribution of services such as municipal sewer and water to adjacent communities may provide increased short-term revenue for the city, it may also provide the necessary infrastructure for future development outside the City. Two main objectives are as follows: (1) The City should continue to pursue outside funding for municipal infrastructure improvements, and legislate capital infrastructure budget appropriations. (2) The City should adhere to the formal policy concerning inter-municipal delivery of utility services to ensure the level of payment and benefit received by the City is commensurate with the development benefit realized by the receiving municipality. Through the A.D.A. Public Facility Improvements activities, the City of Jamestown will be able to address continued non-compliance of the City of Jamestown established A.D.A. Guidelines. It will also reduce the potential litigation from advocacy groups to force public compliance while making Jamestown more navigable for the mobility challenged. Accessibility includes ramps, elevators and curb cuts to make the city compliant with A.D.A. guidelines. Through the continuation of the accessibility program, the City's long-term objective includes making the City 100% compliant with the Americans with Disabilities Act.</p> |
| 4 | Goal Name | Public Service Needs |
| | Goal Description | <p>Public service needs outlined in the City of Jamestown's Strategic Plan include non-housing community development needs (both long term and short term) eligible for assistance by CDBG funds. Activities that will be expanded and improved include the following: Improved Handicapped Services, Expanded Transportation Services, Improved Substance Abuse Services, Employment Training Programs, Health Services, Anti-Crime Programs, Youth Programming, Child Care Centers/Services and Senior Programs.</p> <p>In FY 2017 and beyond, the City of Jamestown plans to focus its efforts on Handicapped Services through its Downtown Handicapped Accessibility Program to create suitable living environments and accessible environments for the mobility challenged. This project leverages private dollars to assist Downtown commercial business owners and building owners while providing an incentive for the adaptive re-use of currently vacant upper floor and street level commercial spaces.</p> |

| | | |
|---|-------------------------|---|
| 5 | Goal Name | Economic Development |
| | Goal Description | <p>The economy of Jamestown is still heavily dependent on the strength of the remaining manufacturing and industrial sector jobs, which still accounts for approximately 22% of employees in this area. As long as this sector remains strong, the commercial retail and central business district can thrive. The City of Jamestown has embraced the award winning and adopted 2006 Urban Design Plan that has transformed Downtown Jamestown. The City of Jamestown is poised to adopt the Urban Design Plan 2.0 to plan for the next ten years of Downtown and Medical Corridor development in a strategic and thoughtful manner. The City now has a major attraction with the National Comedy Center, which was a centerpiece for the 2006 Urban Design Plan by Goody Clancy. Historically significant vacant buildings downtown have seen new life not only on the ground floors, but in upper floors with residential mix-use adaptive re-use rehabilitation. Many of these old buildings have significant environmental issues that make it more difficult to fund redevelopment, and the City has taken a proactive approach to identifying Brownfields through the Brownfield Opportunity Areas, which has given the City an advantage in many New York State grant opportunities for rehabilitation funding. Additionally, the City has tried to find developers that are savvy in using Brownfield Clean-up Program and Historic Tax Credits. These additional public funding mechanisms has been able to leverage private funding and investment, especially by local and regional foundations.</p> <p>CDBG has played a significant role in removing slums and blight from this once abandoned and under-utilized buildings by providing Greenlining Façade grants as well as funding for handicap improvements to address ADA compatibility issues for buildings that were designed in the late 1800's and early 1900's. The use of these grant funds leveraging significant private investment has transformed Downtown Jamestown and has created a vibrancy that hasn't been seen since the 1960's. What has also happened as a result of this transformation is that the City has seen an increase in interest in not only the manufacturing sector of the economy, but also the digital sector where software and multi-media development is occurring on upper floors of buildings that were once large regional banks, that had been abandoned because back-office operations are not necessary in the small regional cities.</p> |

| | | |
|--|-----------------------------------|---|
| | Goal Description (cont...) | <p>The strategy has been to strengthen the central core of the City to attract investment and jobs that will help to create demand for the neighborhood housing that is old and overabundant. It is critical that the City can use CDBG funding for target area code enforcement and housing rehabilitation projects to prevent further outmigration out of the City. Demolition is another key activity that give the community the confidence that the City is taking steps to remove slums and blight from neighborhoods. The City is working with Habitat for Humanity to build modest houses on sites where demolition has occurred. Taking these steps moreover has signaled to manufacturers and other commercial business operations that Jamestown is a viable city for their business to operate.</p> |
|--|-----------------------------------|---|

Projects

AP-35 Projects – 91.220(d)

Introduction

The activities outlined below provide a strategy for fulfilling the City's annual goals, which in turn support our long-term five-year goals. The specific activities will allow the City to support and reinforce the City's neighborhood and community development strategy. Activities that have been recommended for funding through the City's entitlement Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) allocation for FY 2019 can be found in the projects section below.

Projects

| # | Project Name | |
|---|--|---|
| 1 | A.D.A. Improvements-Public Facilities: \$120,000 | Addresses continued non-compliance of the City of Jamestown with established A.D.A. Guidelines. Reduces potential litigation from advocacy groups to force public compliance and makes Jamestown more navigable for the mobility challenged. Can fund projects for infrastructural projects on City owned property, buildings and parks, such as sidewalk ramps. Businesses Assisted 6 |
| 2 | Neighborhood Target Area Infrastructure Improvement Program: \$180,000 | Provides for upgrades of sub-standard curbing, sidewalks, and streets in designated low-moderate target areas to assist in neighborhood revitalization. Businesses assisted 5 |
| 3 | Neighborhood Target Area Demolition: \$125,000 | Provides for the demolition of sub-standard housing units in designated low-moderate income target areas to facilitate the removal of blighted, vacant homes with the intent to find a new end-use for the lots. Examples include sale of a property to adjoining neighbors, or providing space for new construction. Building Demo 6 |

| # | Project Name | |
|----|---|--|
| 4 | Downtown Handicapped Accessibility Improvement Program: \$115,000 | Leverages private dollars to assist downtown commercial business owners and building owners to improve handicapped accessibility. Provides an incentive for the adaptive re-use of currently vacant upper floor and street level commercial spaces. Businesses assisted 5 |
| 5 | Chadakoin Park Restroom Facilities Rehabilitation – \$110,000 | This project will cover the restoration on a park restroom to make improvements and operational Other 1 |
| 6 | Riverwalk Skate Park- \$100,000 | This is to build a new skate park for public use. Other 1 |
| 7 | Target Area Code Enforcement Officer: \$57,517.00 | Covers part of the salary and benefit expenses associated with an ongoing commitment to fund a housing code enforcement officer that will work exclusively in designated low-moderate or sums and blighted target areas of the city. Jobs created/retained 1 |
| 8 | Target Area Greenlining Facade Improvement Program: \$125,000 | Leverages private dollars to assist Downtown commercial business owners and building owners in improving the appearance of Downtown storefronts. Facade treatment/business building rehabilitation 6 Business |
| 9 | Planning & Technical Assistance: \$5,000 | Planning and Technical Assistance Other 1 |
| 10 | CDBG Administration: \$228,129 | Administrative Costs for CDBG Programming |

| # | Project Name | |
|----|---|--|
| 11 | HOME City-Wide Owner-Occupied Rehabilitation: \$236,653 | Wide-ranging housing rehabilitation efforts to help update homes and bring them into code compliance. 50% or 100% Grant depending on household income. Designed to create a safe living space by addressing all code violations related to structural integrity, exterior condition, electrical and plumbing systems, HVAC, and handicap accessibility where necessary Public Facility activities for Low/Moderate Income Housing Benefit 8 houses |
| 12 | HOME - CHDO Set-aside: \$47,331 | 15% or \$47,331 CHDO Set aside funds are used for CHDO HOME activity administration. This is required by HUD. Often committed to CODE Inc. or CHRIC toward rehab of vacant homes with the intent to sell to new home owners. Can also be rehab of rental property to add to CODE's portfolio, providing safe housing for low-mod income families Public service activities for Low/Moderate Income Housing Benefit 2 houses |
| 13 | HOME Administration: \$31,554 | Administrative costs for HOME Programming |

Table 7 - Project Information

Proposed Low-Moderate Benefit Activities of Active Funds: 86.6%

Proposed Slum and Blight Activities: 13.4% of Active Funds

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Jamestown has several ongoing projects that are possible because of additional funding streams such as the Downtown Revitalization Initiative, New York Main Street Grants, Restore New York Grants, and private philanthropic grants. The City's plan for allocating CDBG and HOME funding to projects is to ensure that community development efforts are comprehensive and align with other City-wide revitalization projects. The city has a range of needs in these neighborhoods and downtown, and funding must be dedicated to many different types of projects to stimulate economic development and maintain affordable housing. CDBG funding is used for park and recreational facility improvements; street resurfacing and sidewalk replacement; public facility repairs and upgrades; target area code enforcement; public services, and economic development assistance.

HOME funding is used for owner-occupied rehabilitation ensuring that low-moderate income families can stay in their homes, improve the neighborhoods, and encourage investment by homeowners who can afford it.

An obstacle to addressing underserved needs of home owners exists within the City of Jamestown's guidelines for operating the residential rehabilitation programs. Currently home owners are eligible for a one hundred percent grant if they are at or below fifty percent of the median income for Chautauqua County. If their income is more than fifty percent of the median income but less than eighty percent, they are only eligible for a fifty percent grant. Very few homeowners can take advantage of a fifty percent grant with its requirement that they too pay for half of the rehabilitation costs. Plans are now being discussed to rewrite these guidelines to increase the percentage of rehabilitation costs that will be covered with CDBG or HOME funding, thus eliminating this obstacle.

AP-38 Project Summary
Project Summary Information

| | | |
|---|--|--|
| 1 | Project Name | A.D.A Improvements - Public Facilities |
| | Target Area | City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District |
| | Goals Supported | Public Facility Needs Public Service Needs |
| | Needs Addressed | Public Services Public Facilities |
| | Funding | CDBG: \$120,000 |
| | Description | Addresses continued non-compliance of the City of Jamestown with established A.D.A. Guidelines. Reduces potential litigation from advocacy groups to force public compliance and makes Jamestown more navigable for the mobility challenged. Can fund projects for infrastructural projects on City owned property, buildings and parks, such as sidewalk ramps. |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | |
| 2 | Project Name | Neighborhood Target Area Infrastructure Improvement Program |
| | Target Area | City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District |
| | Goals Supported | Economic Development |
| | Needs Addressed | Infrastructure |
| | Funding | CDBG: \$180,000 |
| | Description | Provides for upgrades of sub-standard curbing, sidewalks, and streets in designated low-moderate target areas to assist in neighborhood revitalization. |
| | | |

| | | |
|----------|--|--|
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | |
| 3 | Project Name | Neighborhood Target Area Demolition |
| | Target Area | City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District |
| | Goals Supported | Neighborhood Target Area Demolition |
| | Needs Addressed | Clearance and Demolition |
| | Funding | CDBG: \$125,000 |
| | Description | Provides for the demolition of sub-standard housing units in designated low-moderate income target areas to facilitate the removal of blighted, vacant homes with the intent to find a new end-use for the lots. Examples include sale of a property to adjoining neighbors, or providing space for new construction. |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | |
| 4 | Project Name | Downtown Handicapped Accessibility Improvement Program |
| | Target Area | City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District |
| | Goals Supported | Economic Development |
| | | |

| | | |
|---|--|---|
| | Needs Addressed | Public Services Economic Development Public Facilities Non-Homeless Special Needs |
| | Funding | CDBG: \$115,000 |
| | Description | Leverages private dollars to assist downtown commercial business owners and building owners to improve handicapped accessibility. Provides an incentive for the adaptive re-use of currently vacant upper floor and street level commercial spaces. |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | |
| 5 | Project Name | Chadakoin Park Restroom Facilities |
| | Target Area | City Wide Route 60/North Main Street |
| | Goals Supported | Public Facility Needs Public Service Needs |
| | Needs Addressed | Public Services Economic Development Infrastructure Public Facilities |
| | Funding | CDBG: \$110,000 |
| | Description | This program is intended for public restroom facilities improvements in Chadakoin Park, which serves the Rt 60/North Main Street Neighborhood as well as the Washington Street corridor and Downtown residents and visitors. |
| | Target Date | June 2020 |

| | | |
|----------|--|--|
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | Chadakoin Park is located along the Washington Street Corridor which serves as the Rt 60/North Main Street neighborhood which is a Target Area identified in the City of Jamestown's 2015-2019 Consolidated Plan |
| | Planned Activities | |
| 6 | Project Name | Riverwalk Skate Park |
| | Target Area | City-Wide Downtown Central Business District |
| | Goals Supported | Public Facility Needs Public Service Needs |
| | Needs Addressed | Public Services Economic Development Infrastructure Public Facilities |
| | Funding | CDBG: \$100,000 |
| | Description | CDBG will be utilized as matching funds to complete the building of a new state of the art skate park on the Chadakoin River waterfront and along a newly opened extension of the City's Riverwalk Trail. |
| | Target Date | August 2020 |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | 117 Fairmount Ave., Jamestown, NY 14701 |
| | Planned Activities | |
| 7 | Project Name | Target Area Code Enforcement Officer |
| | Target Area | City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District |

| | | |
|---|--|--|
| | Goals Supported | Improve the quality of affordable owner housing Neighborhood Target Area Demolition Citywide Rental Rehab |
| | Needs Addressed | Code Enforcement |
| | Funding | CDBG: \$56,839 |
| | Description | Covers part of the salary and benefit expenses associated with an ongoing commitment to fund a housing code enforcement officer that will work exclusively in designated low-moderate or sums and blighted target areas of the city. |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | |
| | | |
| 8 | Project Name | Target Area Greenlining Facade Improvement Program |
| | Target Area | Downtown Central Business District |
| | Goals Supported | Economic Development |
| | Needs Addressed | Public Services Economic Development Public Facilities |
| | Funding | CDBG: \$120,000 |
| | Description | Leverages private dollars to assist Downtown commercial business owners and building owners in improving the appearance of Downtown storefronts. |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |

| | | |
|-----------|--|---|
| | Planned Activities | |
| 9 | Project Name | Planning & Technical Assistance |
| | Target Area | City Wide Route 60/North Main Street Route 394/East 2nd Street Downtown Central Business District |
| | Goals Supported | Improve the quality of affordable owner housing Neighborhood Target Area Demolition Owner-Occupied Emergency Repair Program Citywide Rental Rehab Public Facility Needs Public Service Needs Economic Development |
| | Needs Addressed | Planning/Administration |
| | Funding | CDBG: \$5,000 |
| | Description | |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | |
| 10 | Project Name | CDBG Administration |
| | Target Area | City Wide |
| | Goals Supported | Improve the quality of affordable owner housing Neighborhood Target Area Demolition Owner-Occupied Emergency Repair Program Citywide Rental Rehab Public Facility Needs Public Service Needs Economic Development |
| | Needs Addressed | Planning/Administration |
| | Funding | CDBG: \$226,710 |
| | | |

| | | |
|-----------|--|--|
| | Description | Administrative Costs for CDBG Programming |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | |
| | | |
| 11 | Project Name | HOME - Citywide Owner-Occupied Rehabilitation |
| | Target Area | City Wide |
| | Goals Supported | Improve the quality of affordable owner housing |
| | Needs Addressed | Owner Occupied Housing |
| | Funding | HOME: \$245,063 |
| | Description | Wide-ranging housing rehabilitation efforts to help update homes and bring them into code compliance. 50% or 100% Grant depending on household income. Designed to create a safe living space by addressing all code violations related to structural integrity, exterior condition, electrical and plumbing systems, HVAC, and handicap accessibility where necessary |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | |
| 12 | Project Name | HOME - CHDO Set-aside (15%) |
| | Target Area | City Wide |
| | Goals Supported | Improve the quality of affordable owner housing |
| | Needs Addressed | Owner Occupied Housing |
| | Funding | HOME: \$49,013 |
| | | |

| | | |
|-----------|--|--|
| | Description | 15% CHDO Set aside funds are used for CHDO HOME activity administration. This is required by HUD. Often committed to CODE Inc. or CHRIC toward rehab of vacant homes with the intent to sell to new home owners. Can also be rehab of rental property to add to CODE's portfolio, providing safe housing for low-mod income families |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | |
| | | |
| 13 | Project Name | HOME - Administration |
| | Target Area | City Wide |
| | Goals Supported | Improve the quality of affordable owner housing |
| | Needs Addressed | Planning/Administration |
| | Funding | HOME: \$32,675 |
| | Description | Administrative costs for HOME Programming |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | |
| | Location Description | |
| | Planned Activities | |

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

minority concentration) where assistance will be directed

For the 2015-2019 Strategic Plan, as well as FY 2019 Annual Action Plan, the active target areas are the Main Street Corridor, the East Second Street Corridor, and the Downtown Central Business District. These neighborhoods have been designated as slum and blighted areas by the Jamestown City Council. Residents in these designated areas meet the criteria of low-income and therefore are eligible for home improvement programs funded by CDBG and HOME. Buildings in the Downtown Central Business District area eligible for assistance to improve handicapped accessibility and/or improve the façade while adhering to the criteria of the State Historic Preservation Office. The targeted geographic areas of the entitlement have been experiencing major deterioration in both housing structures and infrastructure. These areas have become a high priority of the City as the home owner population ages with little means to maintain a safe and healthy living environment, and the historic buildings, the fabric of the downtown, have experienced rapid decline.

Geographic Distribution

| Target Area | Percentage of Funds |
|------------------------------------|----------------------------|
| City Wide | 100 |
| Route 60/North Main Street | 33 |
| Route 394/East 2nd Street | 33 |
| Downtown Central Business District | 33 |

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The dispersion of the City of Jamestown's CDBG and HOME funds fall into two categories, city-wide and target area. Needs in these categories are addressed and programs and funding schedules are built around needs. Since the completion of the "City of Jamestown, NY: A Livable Community" neighborhood revitalization plan, the City plans to support the implementation activities of the Jamestown Renaissance Corporation with CDBG or HOME funds where applicable and appropriate, in addition to other housing-related technical assistance and help.

Discussion

For a further understanding of the targeted areas in the FY 2019 Annual Action Plan, please refer to maps provided in the 2015-2019 Consolidated Plan

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

| One Year Goals for the Number of Households to be Supported | |
|---|---|
| Homeless | 0 |
| Non-Homeless | 7 |
| Special-Needs | 0 |
| Total | 0 |

Table 9 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|---|----|
| Rental Assistance | 0 |
| The Production of New Units | 0 |
| Rehab of Existing Units | 16 |
| Acquisition of Existing Units | 0 |
| Total | 16 |

Table 10 - One Year Goals for Affordable Housing by Support Type

AP-60 Public Housing – 91.220(h)

Introduction

The City of Jamestown is currently limited to two public housing facilities serving senior citizens and/or disabled persons; the Hotel Jamestown and the High Rise.

Actions planned during the next year to address the needs to public housing

The City of Jamestown fully supports any efforts of the Jamestown Housing Authority to rehabilitate or renovate units and common areas, as well as any efforts to improve the delivery of services to eligible clientele. When applicable, the City has provided assistance to the Hotel Jamestown building to provide eligible work to the building for accessibility. The City also supports the JHA's annual capital improvements and provides assistance as the Responsible Entity as necessary with the ERR and other approvals.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City will continue to support other agencies' homeownership, homelessness prevention, credit repair and counseling, and job training programs, especially those who work with Section 8 voucher holders. The City will continue to solicit input from JHA residents on an annual basis. The majority of JHA residents are aging couples, widows/widowers, people with disabilities and single people. These are people who have transitioned out of homeownership into more affordable and/or manageable housing situations.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Does not apply.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City's Homeless strategy is to participate in a countywide effort to address the root causes of homelessness and the priority needs of homeless persons and families. An effective strategy must be comprehensive and address every stage of the homelessness issue including outreach/assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income individuals and families) from becoming homeless.

In general, the Chautauqua County Continuum of Care and Chautauqua County Homeless Coalition provide the strategy and planning to address homelessness. The City supports these efforts by providing programs that address assisting very low, low-mod, and moderate-income families and individuals gain access to affordable and decent housing. Also, when appropriate, the City may also provide funding to organizations that provide services such as down payment assistance or foreclosure prevention to eligible individuals and families. These programs, when combined with other efforts being made in the community provide a full spectrum services to address homeless needs.

The Homeless Strategy will be executed through qualified sub-recipient activities that help meet the City's goals pertaining to eliminating homelessness, as well as in-house rehabilitation and homeownership programs. The City also attends Homeless Coalition meetings and is a member of the Continuum of Care.

While Chautauqua Opportunities Inc. primarily takes care of many homeless reduction efforts in Jamestown, the City has continued to support their services and in 2016 has helped to jumpstart the rehabilitation of the new UCAN men's shelter in downtown Jamestown with other local groups.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach and assessment are perhaps the key components to a successful homeless prevention strategy. These activities are currently provided by Chautauqua Opportunities, Inc., and are clearly an important priority, as they essentially steer the process, making possible the most efficient use of existing resources. The existing level of service appears to be adequate, and should be funded at an appropriate level. The Chautauqua County Homeless Coalition is also establishing a collection of speakers that can address homelessness topics to various audiences as well as outreach and education to "de-stigmatize" homelessness. The annual "Longest Night" program brings publicity to the homelessness issues in the City of Jamestown and the County, and the City has been supportive of this

mission.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are currently a number of emergency shelters located within the City, including United Christian Advocacy Network City Mission (18 beds), Chautauqua County Department of Health and Human Services, Salvation Army, and Safe House of Chautauqua County (12 beds). Additionally, there are two designated warming shelters at the Prendergast Library and the Fluvanna Free Library.

While the existing emergency shelter and services for men and youth have been adequate for the City of Jamestown, one concern that has been raised is that these facilities need to be made fully accessible for the physically disabled. There appear to be unmet needs for homeless women, however, especially those fleeing situations involving domestic violence. Over the next few years, additional beds for this clientele may prove necessary. In 2004, HUD approved the Chautauqua County Homeless Coalition's Chautauqua County Continuum of Care application.

For 2009, COI provided 93 individuals with homeless/homeless prevention services. In addition, the Safe House of Chautauqua County served 80 youth under the age of 18 in 2009, and Transitional Housing served 6 youth. These numbers represent only those people who have sought assistance and been placed in emergency shelters. Homeless providers believe that the actual number of homeless persons is far greater. An accurate count of the actual number of homeless persons in the county is difficult, since many homeless people are reluctant to seek services. Still others "double up" with friends or relatives, living in crowded conditions. During 2009, 857 assessments were made by COI for individuals and families seeking assistance for homelessness or homeless prevention (includes foreclosure prevention, utility assistance to prevent shut off, etc...) in Jamestown alone. Many of these are people who are faced with an eviction or foreclosure, and require emergency assistance for rent, utility, or mortgage payments to prevent a homeless situation from happening. Transitional Housing- A transitional home for homeless families was established at 106 East 6th Street. This facility has addressed one of the gaps that the homeless system was previously ill-prepared to address: how to provide short-term emergency/transitional housing for homeless families, especially larger families, where hotels/motels and other emergency shelters or transitional housing programs were inadequate to their needs. It is believed that this facility, along with a similar facility that opened in the City of Dunkirk, successfully addresses the need for short-term emergency/transitional housing for homeless families. New transitional housing for homeless mentally ill persons also meets a need previously identified in the City's 1995 Five-Year Consolidated Plan. However, the YWCA transitional housing program for women still has demand.

In 2016, The United Christian Advocacy Network, or UCAN, has breathed new life into local men's homeless shelters in the area with help from the City of Jamestown and CDBG Program. They have received several donations and new beds from the community and is back to providing homeless services to the community after being closed for 2 years. This men's shelter is also in a position to

provide job counseling and life coaching through its ministry in order to provident chronic homelessness. The City of Jamestown has been supportive of their endeavors and has utilized CDBG funds to improve and extend the viability of the new shelter. Several improvements to the building are in the works, including roofing and masonry repairs, as well as a new facade.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Access to Permanent Housing- Maintaining an adequate stock of decent, affordable permanent housing is also an important priority. Code enforcement and rehabilitation activities, especially those that benefit low-income tenants, are a key component in maintaining the existing housing stock. These activities both prevent homelessness and provide alternatives for families and individuals who have fallen into homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Effective prevention activities are integrated into the outreach and assessment process. On an immediate level, this involves close case management of at-risk families. But on a policy level, an adequate supply of decent and affordable housing is required, along with workforce training opportunities and other important support services.

Discussion

The Homeless Strategy will be executed through qualified sub-recipient activities that help meet the City's goals pertaining to eliminating homelessness, as well as in-house rehabilitation and homeownership programs. Additionally, outside of the City's CDBG/HOME Funding, COI collaborated with other members of the Chautauqua County Homeless Coalition on a successful Continuum of Care application to the Department of Housing and Urban Development (HUD) in 2004. The coalition is made of up nearly all homeless service provides in the county. Collaborating agencies include the Dunkirk Housing Authority, Southern Tier Environments for Living (STEL), and Housing Options Made Easy (HOME). COI was awarded funding under this grant to operate a county-wide Homeless Management Information System (HMIS) in an effort to obtain an accurate count and other data concerning the

county's homeless population and report aggregate data to HUD. Other outcomes of this collaboration for Continuum of Care funding include a Gaps Analysis to identify gaps in service within the county, as well as an annual "Street Sweep" to obtain a single-point-in-time county of homeless individuals and families. The City of Jamestown's support of the recently rehabilitated UCAN men's shelter in downtown Jamestown is a direct result of CDBG funding.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Though Jamestown's housing stock has challenges of its own, such as the age of the structure and deferred maintenance, public policy has little negative effect on the affordability of it. Property tax considerations may impact the affordability of homes on the periphery of Jamestown, but in the City's core neighborhoods, it does not. However, a vital part of the affordability equation is the perceived "decency" of the housing stock. Fortunately, public policy such as zoning ordinances and building codes that is in place now is improving housing stock by enforcing code compliance, ensuring health and safety standards are met and spread throughout the neighborhoods, and linking low income home owners to City operated rehabilitation programs to assist them in improving their homes and subsequently, neighborhoods. According to the City's Comprehensive Plan and Zoning Ordinance (1998), which was prepared by Saratoga Associates with the assistance of an extensive public input process, the "expansion of neighborhood blight" ranked above "affordability" as the primary public concern. The causes of blight can be attributed to the decline in the area's industrial employment base, an aging housing stock of modest construction, a deferral of home maintenance, absentee landlords, and the changing social/cultural/economic composition of the City's population.

Many residential neighborhoods, especially those near the downtown core, have had many former single-family homes converted to multi-family structures. Since these areas were not initially planned for high-density use, overcrowding, parking, and service problems have resulted. Accordingly, the following public policy measures have been adopted:

Maintain the Integrity of Existing Single-Family Residential Neighborhoods: Low-density R-1 residential neighborhoods are attractive and stable. They are valuable assets and should be protected from high density residential encroachment. To maintain the positive character of these neighborhoods, there has been and will continue to be strict code enforcement and disapproval of special permits/variances from the zoning board with active neighborhood participation in zoning board hearings.

Protect At-Risk Residential Neighborhoods: R-2 zoned neighborhoods which have not yet experienced significant 2-3 family conversion should be rezoned to R-1 as a measure to prevent outward migration of blighted conditions into stable residential neighborhoods. Furthermore, R-C zoned neighborhoods should be rezoned to R-2 neighborhoods in order to prevent further multi-family conversions. Allowing such conversion will lead to diminution of the tax base and reduced living conditions for residents of these neighborhoods.

Maintain Reduced R-2 Districts Within Residential Neighborhood Which Have Already Experienced

Multi-Family Conversion: These zones should continue to provide a transition between the City's central core and the surrounding single-family neighborhoods. Continuation of these uses, albeit on a smaller scale, will provide necessary affordable living and property investment opportunities within the City in areas where infrastructure support is present.

Continue/Reinforce Successful Rehab and Code Enforcement Initiatives: Active and successful community development programs need to be continued to encourage residential investment. The City has and will continue to support/expand its code enforcement activities to realize the desired impact on its neighborhoods. To address the challenges of maintaining decent and affordable rental housing the Department of Development has stepped up its efforts to obtain rental registration from all landlords. Properties not registered with the City of Jamestown by mid-June will undergo an exterior property inspection by one of the code enforcement officers. If deficiencies are discovered landlords will be issued a Notice of Violation with thirty days to remedy.

Improve, Maintain and Re-Use Existing Housing Stock: Demolition of existing residential structures should occur on a last resort basis and in conjunction with a coordinated specific re-use opportunity or strategy.

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

Despite efforts made by the City and social service providers, a number of significant obstacles to meeting underserved needs remain. Because resources are scarce, funding becomes the greatest obstacle. Insufficient funds hinder maintenance and limit the availability of funding to the many worthy public service programs, activities and agencies. Planning and effective use of these limited resources will prove critical in addressing Jamestown's needs and improving quality of life of its residents. The following obstacles need to be overcome in order to meet underserved needs:

- Supportive housing options for chronic substance abuse users
 - Lack of decent, sound and affordable housing
 - Increase in the number of blighted and vacant properties city wide
 - Lack of public transportation
 - Aging population
 - Lack of economic development engine

Actions planned to foster and maintain affordable housing

In order to foster and maintain affordable housing, the City of Jamestown must maintain reduced R-2 districts within residential neighborhoods which have already experienced substantial multi-family conversion. These zones should continue to provide a transition between the City's central core and the surrounding single-family neighborhoods at the perimeter of the City. Continuation of these uses, albeit on a small scale, will provide necessary affordable living and property investment opportunities within the City in areas where infrastructure support is present. In addition, the City supports programs administered by outside agencies that produce well-qualified first-time homeowners. By assisting these agencies with rehabs, the City allows these organizations to provide education, training and financial assistance to the actual prospective home-owners.

Actions planned to reduce lead-based paint hazards

In 1995, Chautauqua Home Rehabilitation Improvement Corporation (CHRIC) and Chautauqua Opportunities Inc. (COI) were awarded a \$2.7 million grant from the U.S. Department of Housing & Urban Development Lead-Based Paint Hazard Control Grant Program. Over the past few years, funding was utilized to alleviate lead-based problems in 400 rental units and 100 single-family homes, where low-income families have children under 6. Under the terms of the grant, the Chautauqua County Department of Health administered the lead testing programs for children, while CHRIC and COI administered the testing of the housing units, the training of lead abatement workers, the

lead abatement process, and the subcontracting with other agencies and rehabilitation contractors as appropriate. The City recently supported Lead Grant re-application submitted by CHRIC to HUD for additional funding.

HUD's Lead Safe Housing Regulation (effective September 2000), provided for new requirements regarding the notification, evaluation, and reduction of lead-based paint hazards in federally owned residential property and house receiving federal assistance. To make certain that lead-based paint hazard activities were carried out correctly, a Transitional Assistance Policy was created. Jamestown's Needs Assessment and Transition Implementation Plan (created December 2000) includes the following findings:

-Analysis of Current Capacity: A limited number of contractors in Chautauqua County were certified to do lead paint abatement work. The City of Jamestown had no certified staff.

-Estimate of Needed Capacity: Appropriate training will be provided to City housing inspectors.

-Location of Accredited Training Provider: The University at Buffalo Toxicology Research Center Hazardous Material Worker Training Program offers courses that are approved under USEPA accreditation.

-Offering of Training: The City provided training of three on-staff lead inspectors/risk assessors to perform inspections as defined under Title X.

-Outreach: The City of Jamestown will market the training, at minimum, to all contractors on the City's official contractors list.

-Cooperating and Sharing Information with the State, EPA, and Local HUD Lead Hazard Control Grantee: The City will fully coordinate its certifying efforts with the NYS Division of Housing & Community Renewal and the EPA Region 2 Office. In addition, the City will closely collaborate with CHRIC, the local HUD lead hazard control grantee.

-Priority Housing: Housing constructed before 1940 and occupied by children under six, or likely to be occupied by children under six, will receive attention under this plan.

-Maintain Documentation: The City of Jamestown will maintain all necessary records regarding these efforts and activities in order to monitor achievements under this plan.

Before an activity related to housing or any other rehabilitation begins, lead testing (and abatement when necessary) is done to assure that homes are being brought up to lead-based paint standards. While the City no longer receives funds to further lead-based paint hazard reduction, other local agencies do, and in certain situations, lead-based paint concerns are directed to those agencies for assistance. For FY2008 the City sought to fill the gap in LBP funding by adding a line item to address Lead Based Paint risk assessment, which often rehabilitation projects at a standstill, as homeowners cannot pay the cost up front, and the risk assessment is necessary in order to determine the scope of work and cost estimate.

The Owner-Occupied Rehabilitation program continues to ensure that assisted housing units are abated of lead-based paint hazards and are brought to code compliance. All rental and owner-occupied rehabilitation projects undergo a lead-based paint assessment.

Actions planned to reduce the number of poverty-level families

The City of Jamestown's overall Anti-Poverty strategy includes several important new initiatives that are designed to reduce the number of poverty level families. One of these new initiatives is the "Jamestown Guarantee," which is a unique, collaborative community and economic development strategy focusing on youth. The basic principle of the "Jamestown Guarantee" is that focusing on the future means focusing on youth. While other development initiatives focus on nurturing and expanding existing businesses or providing incentives for new businesses to relocate in the Jamestown area, this initiative focuses on insuring community vitality by providing an educated, "ready" workforce that can enhance the quality of life in the community as citizens who earn family sustaining wages. The guarantee recognizes that education provides the greatest opportunity to have a positive impact on both individual and collective/community socioeconomic status. The "Jamestown Guarantee" includes pledges from the Jamestown Public Schools, Jamestown Community College, the City of Jamestown, and business community partners to provide a road map to success for Jamestown's youth that spans from primary education and enriched activities to higher education and employment. Designed by the Strategic Planning and Partnerships Commission, a group of community representatives established by the City of Jamestown in 1996, the "Jamestown Guarantee" has been reviewed by representatives of the Chautauqua County Chamber of Commerce and the Manufacturers Association of the Jamestown Area. It has also been discussed with focus groups of area students.

On the county level, the Welfare to Work program has also focused on the goal of reducing the number of poverty level families by helping to provide the supports that families need to make the transition from public assistance to the work force. Another important initiative is the Workforce Investment Board, which basically provides one-stop shopping for prospective employers and

employees by better coordinating the services of the Private Industry Council (PIC), BOCES, and Jamestown Community College.

The former Weed and Seed program was responsible for building a new coordinating strategy for pulling together the goals of reducing the number of families below the poverty line while preserving the community's stock of decent and affordable housing. The City of Jamestown has recently lost its designation as a Weed and Seed community from the U.S. Department of Justice less than a year ago. The City and other interested collaborators are still addressing the issues as defined by the Weed and Seed strategy. These are essentially community driven, and include any number of law enforcement, housing, health care, education, community revitalization, and community economic development needs.

Actions planned to develop institutional structure

The FY 2015-2019 Consolidated Plan and FY 2019 Annual Action Plan will be carried out in partnership and collaboration with a number of private and non-profit organizations as well as public institutions. The partners directly involved in carrying out CDBG and/or HOME funded activities include, but are not necessarily limited to: Chautauqua Home Rehabilitation and Improvement Corporation (CHRIC), Citizens for Development and Equality, Inc. (C.O.D.E.), Jamestown Renaissance Corporation (JRC), Downtown Jamestown Development Corporation (DJDC), the Gebbie Foundation, the Chautauqua Region Community Foundation, the Lenna Foundation, the Jamestown Department of Public Works (DPW), the Resource Center, the Salvation Army, Legal Assistance of Western New York (LAWNY), the YWCA, and Jamestown Renaissance Corporation. The Jamestown Department of Development will serve as the chief facilitator in this partnership. In general, this system has worked well over the past few years, as there has been an increased willingness to plan projects in coordination with other agencies, and to improve coordination and service delivery in flexible ways. Gaps in the system are generally due to inadequate funding with which to address all the need areas.

The City of Jamestown will also continue to work closely with the Jamestown Housing Authority. Appointing authority for the Housing Authority board is held by the Mayor and the City Council, with one board member who is a sitting member of the City Council. General hiring, contracting, and procurement activities are under the administrative control of the Housing Authority. Communication on a policy level is ongoing between the City and the Jamestown Housing Authority, especially through the City's Department of Development. Over the past few years, there has been an enhanced effort to coordinate downtown revitalization plans, so that the interests of Housing Authority tenants are more carefully integrated into the City's overall downtown revitalization plans, communication on a policy level between the City and the Jamestown Housing Authority has been made a priority. As a result of this partnership the City has collaborated with other funding sources to fund

projects that will enhance the outside environment for the tenants of the Jamestown Housing Authority.

Actions planned to enhance coordination between public and private housing and social service agencies

In order to create our 5-year Strategic Plan and each annual action plan, we consult local non-profit/ social services agencies, other city departments and the public to identify needs. During this process, we discuss existing activities that can address our community's needs, and share our planned activities that can help alleviate identified issues in the community. For example, housing is always a major issue in the City of Jamestown. To address this, the City has partnered with other organizations such as C.O.D.E to provide assistance in the form of emergency repair programs. We also work with Chautauqua Opportunities and Legal Aid in foreclosure prevention by referring potential clients to them.

The City continues to fund private housing rehab and new construction by working with individuals and private non-profits. Because of the nature of HUD funding, the City cannot financially assist the Public Housing stock, but will continue to support the needs of that population through complimentary projects.

Our collaborative approach has put our funding into action throughout the City in many different programs, all working in unison to address identified needs and stretch our funding through leveraging. Each unit, person, business or family we see assisted with CDBG/HOME funding is more proof that our needs are being met.

Discussion

It is the unanimous opinion of the staff of the Jamestown Urban Renewal Agency/Department of Development that the list of activities outlined above is consisted with the "spirit and letter" of HUD CDBG and HOME program regulations. In addition, the suggested activities are also consistent with the community development goals as previously established and supported by the City Administration; City Council; and Jamestown Urban Renewal Agency, as reflected in the FY 2015- FY 2019 Consolidated Plan, which was adopted in 2015, as well as the FY 2019 Annual Action Plan.

While it is not possible to incorporate all of the ideas raised during the public input process and to address all the problems of the City of Jamestown considering the limited resources available, the staff has devised a cohesive, well-conceived, well-balanced program that:

- Addresses some of the most critical problem areas confronting the City's neighborhoods, business districts, development areas, senior citizens, youth, and low-to moderate income clientele that the HUD-funded programs were designed for and created to

serve.

- Builds upon existing infrastructure, target area neighborhood revitalization, and business district development priorities and activities made during previous funding rounds while at the same time meeting the long-term planning commitments of the City's adopted Consolidated Plan.
- Supports rental house rehabilitation as a means to accelerate neighborhood revitalization.
- Continues to address the City of Jamestown's continued non-compliance with the Americans with Disabilities Act (A.D.A.) through improvements in residential, commercial and public areas of the City.
- Leverages limited CDBG and HOME program dollars with various public, private, not-for-profit and philanthropic funding sources.
- Expands collaboration with several community not-for-profit organizations as a means to accomplish "more with less: through mutually beneficial joint ventures.
- Provides funding for youth-oriented projects that will provide work-related job experience and training for "at-risk" youth within the City of Jamestown
- Provides a solid foundation from which to develop future programs and projects that will not only help more people in need, but will also help to make this a better community overall.
- Meets all HUD mandated national objectives for CDBG and HOME funding.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

- | | |
|---|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 87.22% |

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Does not apply.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Jamestown uses HOME funds to assist homeowners through the City-Wide Owner-Occupied Rehabilitation Program. This program allows income eligible homeowners to make improvements to their home that they may not have been able to otherwise, while at the same time addressing possible lead-based paint hazards and property maintenance code violations. Additionally, HOME CHDO Set-aside funds provide the opportunity for local CHDOs to provide either new housing units to eligible homebuyers through acquisition/rehab/resale projects or through new construction. The City uses Anti-speculation and Maintenance Agreement to address the recapture of funds. Based on the amount of funding provided for a particular housing unit, the owner faces an anti-speculation period of 5, 10, or 15 years. If the owner sells or fails to maintain the property during this period, the grant will be recaptured. In the case of a CHDO acquisition/rehab/resale, they must also agree to the Anti-speculation and Maintenance Agreement. These points are also addressed in our CHDO Sub-recipient agreement, which a CHDO must agree to before any funds are disbursed.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Does not apply.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Does not apply.