



CDBG & HOME Proposed Programming for the FY 2018 Annual Action Plan

City of Jamestown, NY

Jamestown City Council Public Hearing
June 4th, 2018 at 6:30pm
City Council Chambers, Municipal Building

Annual Plan Due Date: July 1st, 2018

HUD NATIONAL OBJECTIVES:

In order to be eligible for funding, every CDBG-funded activity must qualify as meeting one of the three national objectives of the program:

- Benefiting **low- and moderate-income persons**,
- Preventing or eliminating **slums or blight**, or
- Meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

An activity that fails to meet one or more of the applicable tests for meeting a national objective is in noncompliance with CDBG rules.

CDBG PROGRAMS – 2018 Allocation: \$1,158,549

The Community Development Block Grant (CDBG) Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.

<p>A.D.A. Improvements – Public Facilities</p>	<p>2018 Allocation: \$120,000</p> <p>Addresses continued non-compliance of the City of Jamestown with established A.D.A. Guidelines. Reduces potential litigation from advocacy groups to force public compliance and makes Jamestown more navigable for the mobility challenged. Can fund projects for infrastructural projects on City owned property, buildings and parks, such as sidewalk ramps.</p>
<p>Neighborhood Target Area Infrastructure Improvement Program</p>	<p>2018 Allocation: \$180,000</p> <p>Provides for upgrades of sub-standard curbing, sidewalks, and streets in designated low-moderate target areas to assist in neighborhood revitalization.</p>
<p>Neighborhood Target Area Demolition</p>	<p>2018 Allocation: \$125,000</p> <p>Provides for the demolition of sub-standard housing units in designated low-moderate income target areas to facilitate the removal of blighted, vacant homes with the intent to find a new end-use for the lots. Examples include sale of a property to adjoining neighbors, or providing space for new construction.</p>



2017
Demolition
Projects;
120 Bush,
111 Barrows,
64 Grant.

Downtown Handicapped Accessibility Improvement Program	2018 Allocation: \$115,000
	Leverages private dollars to assist downtown commercial business owners and building owners to improve handicapped accessibility. Provides an incentive for the adaptive re-use of currently vacant upper floor and street level commercial spaces.

North Main Street Corridor Owner Occupied Rehabilitation Program <i>(NEW 2018)</i>	2018 Allocation: \$110,000
	Working in accordance with the Unite North Main Study funded by various local foundations (performed by Clark Patterson Lee and coordinated by JRC) as well as our own Target Areas from the 2015-2019 Consolidated Plan. This program is intended to address housing code violations both interior and exterior that may cause a safety concern for the occupants. This program is intended to address important systems such as electric, plumbing, heating, and structural issues.

UCAN Mission Building Exterior Structural Rehabilitation <i>(NEW 2018)</i>	2018 Allocation: \$100,000
	2018 Only. A new program to help the UCAN Mission (7 W 1 st St.) make repairs to structural masonry and paint the exterior of the building.

Target Area Code Enforcement Officer	2018 Allocation: \$56,839
	Covers part of the salary and benefit expenses associated with an ongoing commitment to fund a housing code enforcement officer that will work exclusively in designated low-moderate or sums and blighted target areas of the city.

Target Area Greenlining Façade Improvement Program	2018 Allocation: \$120,000
	Leverages private dollars to assist Downtown commercial business owners and building owners in improving the appearance of Downtown storefronts.



Before and After of the Greenling and Façade Program work at Elegant Edibles, located at 1101 North Main Street.

HOME PROGRAMS – 2018 Allocation: \$326,751

The HOME Investment Partnerships Program (HOME) provides formula grants to States and localities that communities use - often in partnership with local nonprofit groups - to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people. HOME is the largest Federal block grant to state and local governments designed exclusively to create affordable housing for low-income households.

<h3>Citywide Owner Occupied Rehabilitation</h3>	2018 Allocation: \$245,063
	Wide-ranging housing rehabilitation efforts to help update homes and bring them into code compliance. 50% or 100% Grant depending on household income. Designed to create a safe living space by addressing all code violations related to structural integrity, exterior condition, electrical and plumbing systems, HVAC, and handicap accessibility where necessary.



71 Chapin Street. Owner Occupied Housing Rehab project completed in 2017

<h3>CHDO Set-Aside (15%)</h3>	2018 Allocation: \$49,013
	15% CHDO Set aside funds are used for CHDO HOME activity administration. This is required by HUD. Often committed to CODE Inc. or CHRIC toward rehab of vacant homes with the intent to sell to new home owners. Can also be rehab of rental property to add to CODE's portfolio, providing safe housing for low-mod income families



320 Delaware Street. Completed by CHRIC in 2017 (\$37,044.00 Committed from Jamestown). Recently sold to new homeowners

Proposed FY 2018 CDBG Activities:

Proposed Low-Moderate Benefit Activities of Active Funds= 86.6%

Activity

A.D. A. Improvements--Public Facilities	\$120,000
Neighborhood Target Area Infrastructure Improvement Program	\$180,000
Neighborhood Target Area Demolition	\$125,000
Downtown Handicapped Accessibility Improvement Program	\$115,000
North Main Street Corridor Owner Occupied Rehabilitation Program	\$110,000
UCAN Mission Building Exterior Structural Rehabilitation	\$100,000
Target Area Code Enforcement Officer	\$56,839
SUB-TOTAL(Low-Moderate Benefit Activities)	<u><u>\$806,839</u></u>

Proposed Slums and Blight Activities = 13.4% of Active Funds

Activity

Target Area Greenlining Façade Improvement Program	\$120,000
Planning & Technical Assistance	\$5,000
SUB-TOTAL(Slums & Blight Activities)	<u><u>\$125,000</u></u>
Administration	\$226,710
TOTAL (CDBG Program)	<u><u>\$1,158,549</u></u>

Proposed of FY 2018 HOME Program Activities:

Activity

Citywide-Owner Occupied Rehabilitation	\$245,063
CHDO Set-Aside (15%)	\$49,013
Administration	\$32,675
TOTAL (HOME Program)	<u><u>\$326,751</u></u>

CDBG & HOME Program TOTAL **\$1,485,300**