

**JAMESTOWN URBAN RENEWAL AGENCY  
ADMINISTRATIVE ACCOUNT  
December 31, 2018**

<u>EXPENSES</u>	<u>Budget</u>		<u>Paris Budget</u>
Salaries	490,621.00	Salaries	\$490,621.00
Benefits	285,329.00	Other Employee Benefits	\$369,836.00
Retirement	79,507.00		
Telephone	5,500.00		
Repairs, Rental, & Supplies	12,000.00		
	0.00	Professional Service Con	\$10,000.00
	0.00	Supplies & Materials	\$67,200.00
Travel	5,000.00		
Publications	1,200.00		
Memberships	1,500.00		
Professional (legal, accounting, etc.)	10,000.00		
Automotive Expense	17,000.00		
Equipment	3,000.00		
Computer Programing	24,000.00		
	0.00		
Postage	1,500.00		
	0.00		
	0.00		
Misc. Contingency	1,500.00		
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	937,657.00		937,657.00
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Other Operating Revenues	937,657.00		937,657.00
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