## JAMESTOWN URBAN RENEWAL AGENCY ADMINISTRATIVE ACCOUNT December 31, 2018

Benefits285,329.00Other Employee Benefits\$369,836.Retirement79,507.00Telephone5,500.00Repairs, Rental, & Supplies12,000.00O.00Professional Service Con\$10,000.	<u>EXPENSES</u>	Budget		Paris Budget
Retirement79,507.00Telephone5,500.00Repairs, Rental, & Supplies12,000.00Professional Service Con \$10,0000.00Supplies & Materials\$67,200Travel5,000.00Publications1,200.00Memberships1,500.00Professional (legal, accounting, etc.)10,000.00Automotive Expense17,000.00Equipment3,000.00Computer Programing24,000.00Postage1,500.00				\$490,621.00 \$369,836.00
Repairs, Rental, & Supplies12,000.00Repairs, Rental, & SuppliesProfessional Service Con \$10,000. 0.00Supplies & Materials\$67,200.Travel5,000.00Publications1,200.00Memberships1,500.00Professional (legal, accounting, etc.)10,000.00Automotive Expense17,000.00Equipment3,000.00Computer Programing24,000.00Postage1,500.00		79,507.00	·	
1       0.00       Supplies & Materials       \$67,200.         1		•		
Travel5,000.00Publications1,200.00Memberships1,500.00Professional (legal,accounting,etc.)10,000.00Automotive Expense17,000.00Equipment3,000.00Computer Programing24,000.00Postage1,500.00				\$10,000.00
Publications1,200.00Memberships1,500.00Professional (legal,accounting,etc.)10,000.00Automotive Expense17,000.00Equipment3,000.00Computer Programing24,000.00Postage1,500.00			Supplies & Materials	\$67,200.00
Memberships1,500.00Professional (legal,accounting,etc.)10,000.00Automotive Expense17,000.00Equipment3,000.00Computer Programing24,000.00Postage1,500.00		· · · · · · · · · · · · · · · · · · ·		
Professional (legal,accounting,etc.)10,000.00Automotive Expense17,000.00Equipment3,000.00Computer Programing24,000.00Postage1,500.00				
Automotive Expense         17,000.00           Equipment         3,000.00           Computer Programing         24,000.00           0.00         0.00				
Equipment         3,000.00           Computer Programing         24,000.00           0.00         0.00	Professional (legal, accounting, etc.)	10,000.00		
Computer Programing         24,000.00           0.00         0.00           Postage         1,500.00	Automotive Expense	17,000.00		
0.00 Postage 1,500.00	Equipment	3,000.00		
Postage 1,500.00	Computer Programing	24,000.00		
		0.00	-	
0.00	Postage	1,500.00		
		0.00		
0.00		0.00		
Misc. Contingency 1,500.00	Misc. Contingency	1,500.00		
937,657.00 937,657.0		937.657.00		937,657.00

Other Operating Revenues

937,657.00

937,657.00