JAMESTOWN URBAN RENEWAL AGENCY ADMINISTRATIVE ACCOUNT December 31, 2017

<u>EXPENSES</u>	<u>Budget</u>		Paris Budget
Salaries Benefits Retirement	516,007.00 282,508.00 104,301.00	Salaries Other Employee Benefits	\$516,007.00 \$391,809.00
Telephone Repairs, Rental, & Supplies	5,500.00 12,000.00 0.00	Professional Service Con	\$10,000.00
Travel Publications Memberships Professional (legal, accounting, etc.) Automotive Expense Equipment Computer Programing Postage Misc. Contingency	0.00 0.00 5,000.00 1,200.00 1,500.00 10,000.00 17,000.00 3,000.00 24,000.00 0.00 1,500.00 0.00 0.00 1,500.00	Supplies & Materials	\$67,200.00
	985,016.00		985,016.00
Other Operating Revenues	985,016.00		985,016.00